

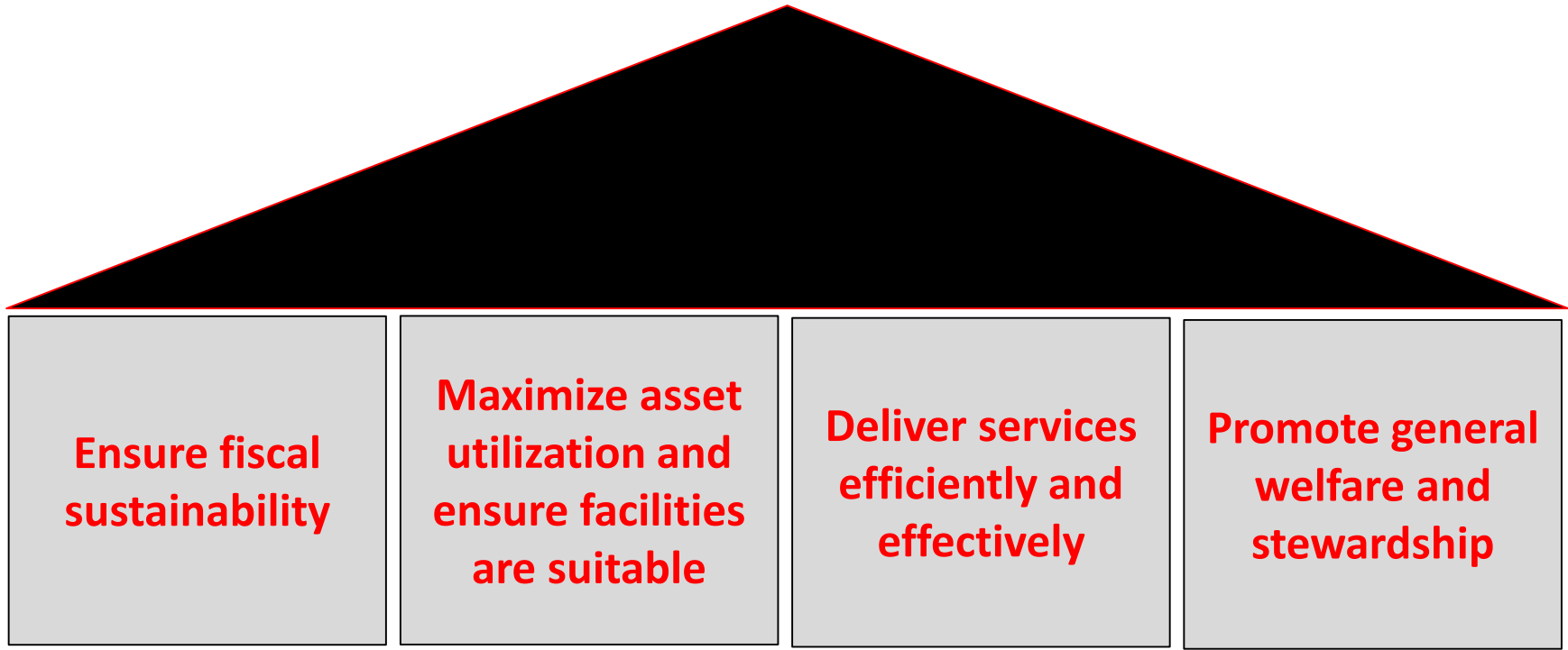


## **FY2016 Board of Selectmen Goals**

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# Four Goals

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**Ensure fiscal sustainability**

**Maximize asset utilization and ensure facilities are suitable**

**Deliver services efficiently and effectively**

**Promote general welfare and stewardship**

# Goal #1

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## Ensure fiscal sustainability

### Initiatives

- Monitor financial metrics
  - Fund balance, debt, capital, quarterly department budget reviews
- Manage debt and long-term liabilities
- Promote long-term economic development
  - Mitigate residential tax burden
- Identify and pursue opportunities to assist neediest in our community

# Goal #2

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**Maximize asset  
utilization and  
ensure facilities  
are suitable**

## Initiatives

- Implement harbor-area warrant articles approved by Town Meeting
- Assess and prioritize Town facility needs
  - Develop options to meet needs
  - Determine cost and financing of options
- Design and obtain cost estimates for North Fire Station renovation
- Complete Barnes Wharf lease
- Complete Whitney Wharf Bridge
- Explore affordable housing opportunities on Town-owned land

# Goal #3

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**Deliver services  
efficiently and  
effectively**

## Initiatives

- Complete Aquarion litigation and determine next steps
- Identify and assess cost savings opportunities
- Renew Sewer Consolidation Agreement
- Receive report from Plymouth County Study Committee
- Explore opportunities to further codify TA responsibilities
- Evaluate committee structures for possible efficiencies

# Goal #4

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**Promote general  
welfare and  
stewardship**

## Initiatives

- **Promote environmental sustainability**
  - Aquifer and water supply
  - Energy
  - Recycling
- **Leverage website and social media for communications**
- **Determine next steps for Hingham Substance Abuse Prevention Coalition**
- **Re-establish Town Forum**
- **Adopt Board of Selectmen Code of Conduct**
- **Conduct Ethics and Conflict of Interest training for all employees and volunteers**